

2012

Township of Haddon  
Fire District No. 3

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# Fire District Budget

Department Of



Community  
**Affairs**

Division of Local Government Services

2012

Township of Haddon

**FIRE DISTRICT NO. 3 BUDGET**

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2012

## Township of Haddon

### FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 3 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 3.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	James Grudzinski		
Title:	Treasurer		
Address:	P.O. Box 74 Oaklyn, New Jersey 08107		
Phone Number:	(856)858-3379	Fax Number:	
E-mail address	gski@comcast.net		

# PREPARER'S CERTIFICATION OTHER ASSETS

2012

Township of Haddon

## FIRE DISTRICT NO. 3 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	James Grudzinski		
Title:	Treasurer		
Address:	P.O. Box 74 Oaklyn, New Jersey 08107		
Phone Number:	(856)858-3379	Fax Number:	
E-mail address	gski@comcast.net		

# APPROVAL CERTIFICATION

2012

Township of Haddon

## FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 3 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Haddon Fire District No. 3, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 19<sup>th</sup> day of December, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Cynthia Grudzinski		
Title:	Secretary		
Address:	P.O. Box 74 Oaklyn, New Jersey 08107		
Phone Number:	(856)858-3379	Fax Number:	
E-mail address	<u>Cinder730@yahoo.com</u>		

## 2012 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Township of Haddon Fire District No.3		
<b>Address:</b>	P.O. Box 74		
<b>City, State, Zip:</b>	Oaklyn	NJ	08107
<b>Phone Number: (ext)</b>	(856) 858-3379	<b>Fax:</b>	Not Applicable

<b>Preparer's Name:</b>	James Grudzinski		
<b>Preparer's Address:</b>	128 Heather Road		
<b>City, State, Zip:</b>	Haddon Township	NJ	08107
<b>Preparer's #: (ext.)</b>	(856)858-3379	<b>Fax:</b>	Not Applicable
<b>Preparer's Cell #:</b>	Not Applicable		
<b>Preparer's E-mail:</b>	<a href="mailto:gski@comcast.net">gski@comcast.net</a>		

<b>Chairman:</b>	Robert Applegate		
<b>Phone Number: (ext.)</b>	(856) 430-1634	<b>Fax:</b>	Not Applicable
<b>E-mail:</b>	<a href="mailto:Applegate183@hotmail.com">Applegate183@hotmail.com</a>		

<b>Secretary/ Treasurer:</b>	James Grudzinski		
<b>Phone Number: (ext.)</b>	(856) 858-3379	<b>Fax:</b>	Not Applicable
<b>E-mail:</b>	<a href="mailto:gski@comcast.net">gski@comcast.net</a>		

<b>Name of Auditor:</b>	John F. Dailey Jr.		
<b>Name of Firm:</b>	Bowman & Company LLP.		
<b>Address:</b>	601 White Horse Road		
<b>City, State, Zip:</b>	Voorhees	NJ	08043
<b>Phone Number: (ext.)</b>	(856) 435-6200 Ext. 883	<b>Fax:</b>	(856) 782-5083
<b>E-mail:</b>	<a href="mailto:jdailey@bowmanllp.com">jdailey@bowmanllp.com</a>		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
Robert Applegate	Chairman
James Grudzinski	Treasurer
Cynthia Grudzinski	Secretary
Greg Grudzinski	Commissioner
Steve Horner	Commissioner

# 2012 BUDGET RESOLUTION

## Township of Haddon

### Fire District No. 3

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Township of Haddon Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No. 3 at its open public meeting of December 19, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 39,939.00, which includes amount to be raised by taxation of \$33,939.00, and Total Appropriations of \$39,939.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 3 has taken into account the assessed valuation of taxable property in the Fire District No. 3,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 3, at an open public meeting held on December 19, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Township of Haddon Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 3's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Haddon Fire District No. 3 will consider the Annual Budget for adoption on January 23, 2012.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

# 2012 BUDGET MESSAGE

## Township of Haddon

### Fire District No. 3 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The total 2012 budget appropriations will increase by \$39.00 in comparison to the 2011 adopted budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation of \$33,939.00 in the proposed 2012 Budget is the same as the 2011 adopted Budget. The 2011 proposed budget will utilize unreserved fund balance of \$6,000.00. The use of unreserved fund balance is more than 10% of unreserved fund balance and will limit the Fire District's ability to use fund balance to control tax increases in future years. Also, the tax rate per \$100 of assessed valuation in the 2012 budget will increase \$.001 in comparison to the 2011 adopted budget.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The amount to be raised by taxation in the proposed 2012 budget of \$33,939.00 is the same amount from the prior year, thus falling within the 2% Property Tax Cap limitation.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

Not applicable.

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

Not applicable.



6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not applicable.

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No.

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

8a. Total Assessed Valuation of District	\$146,043,600.00
8b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.023

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No.

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

Not applicable.

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----ANTICIPATED REVENUES----**

<b>----FUND BALANCE UTILIZED----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$6,000	\$5,000
RESTRICTED FUND BALANCE	* A-2 *		
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$6,000</b>	<b>\$5,000</b>
		=====	=====

<b>----MISCELLANEOUS ANTICIPATED REVENUES----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		
JOINT PURCHASING AGREEMENTS. (N.J.S. 40A:10 & 11)	* *		
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		
RENTAL INCOME	* *		
SALE OF ASSETS	* A-3 *		
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		
OTHER REVENUE	* A-5 *		
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>		
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *		* \$961 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *		* * *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	-----	* \$961 *
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *		* * *
ANNUAL REGISTRATION FEES	* * *		* * *
PENALTIES AND FINES	* * *		* * *
OTHER REVENUES	* * *		* * *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	-----	* * *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *		* * *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	-----	* * *
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$6,000	* \$5,961 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$33,939	* \$33,939 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$39,939	* \$39,900 *
		=====	=====

**Maximum Allowable Amount to be raised by Taxation  
For Reference Purposes Only from LC1 based on  
information provided by the district- see instructions.)**

\$34,631

**Amount Over Levy Cap**

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
<b>----ADMINISTRATION----</b> -----			
SALARY & WAGES	* A-9 *		*
PURCHASE BENEFITS	* A-13 *		*
OTHER EXPENSES	* A-11 *	\$19,939	* \$19,900 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$19,939</b>	<b>* \$19,900 *</b>
		=====	=====

----- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
<b>----COST OF OPERATIONS &amp; MAINTENANCE----</b> -----			
SALARY & WAGES	* A-10 *		*
PURCHASE BENEFITS	* A-14 *		*
OTHER EXPENSES	* A-12 *	\$20,000	* \$20,000 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$20,000</b>	<b>* \$20,000 *</b>
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	*	*
PURCHASE BENEFITS	* A-16 *	*	*
OTHER EXPENSES	* A-17 *	*	*
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	*	*
EQUIPMENT	* *	*	*
MATERIALS & SUPPLIES	* *	*	*
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	=====	=====

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
1)	* * *		* *
2)	* * *		* *
3)	* * *		* *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a	* *
2)	* * *		* *
3)	* * *		* *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	=====	=====
<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	=====	=====
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
	* E-7 *	=====	=====

# 2012 FIRE DISTRICT BUDGET

## Haddon Township Fire District # 3

### ----BUDGETED APPROPRIATIONS----

#### ----CAPITAL APPROPRIATIONS----

	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----

#### CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
1)			Asset Type (Select) *	*	*	*
2)			Asset Type (Select) *	*	*	*
3)			Asset Type (Select) *	*	*	*
4)			Asset Type (Select) *	*	*	*
5)			Asset Type (Select) *	*	*	*
6)			Asset Type (Select) *	*	*	*

#### DOWN PAYMENTS (N.J.S. 40A:14-85)

	<u>List Separately Project</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
1)			Asset Type (Select) *	*	*	*
2)			Asset Type (Select) *	*	*	*
3)			Asset Type (Select) *	*	*	*
4)			Asset Type (Select) *	*	*	*
5)			Asset Type (Select) *	*	*	*

**Total Capital Improvements/Down Payments**

\* C-1 \*      \*      \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \*      \*      \*

**TOTAL CAPITAL APPROPRIATIONS**

\* E-8 \*      \*      \*

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund






**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----BUDGETED APPROPRIATIONS----**

		2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
<b>----Summary of Referendum Line Items----</b>		<b>SS Page Number</b>	
Insert new rows here			
<b>TOTAL Referendum Line Items</b>			

**Tax Levy Requested minus Maximum Allowable Levy  
As this page is adjusted this amount changes should = \$0  
(For Reference Purposes Only - from LC1 based on  
Information provided by the district- see instructions.)**

		2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
<b>----Summary of Release of Restricted Fund Balance Referendum Line Items----</b>			
Insert new rows here			
<b>TOTAL of Release of Restricted Fund Balance</b>			





# 2012 ADOPTION CERTIFICATION

## Township of Haddon

### Fire District No. 3 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 3 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Haddon Fire District No. 3, pursuant to N.J.A.C. 5:31-2.4, on the 23<sup>rd</sup> day of January, 2011.

Secretary's Signature:			
Name:	Cynthia Grudzinski		
Title:	Secretary		
Address:	PO Box 74 Oaklyn, New Jersey 08107		
Phone Number:	(856)858-3379	Fax Number:	
E-mail address	Cinder730@yahoo.com		

# 2012 ADOPTED BUDGET RESOLUTION

## Township of Haddon

### Fire District No. 3

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

WHEREAS, the Annual Budget for the Township of Haddon Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the Township of Haddon Fire District No. 3 at its open public meeting of January 23, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$39,939.00, which includes amount to be raised by taxation of \$33,939.00 and Total Appropriations of \$39,939.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Haddon Fire District No.3, at an open public meeting held on January 23, 2012 that the Annual Budget of the Township of Haddon Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$39,939.00, which includes amount to be raised by taxation of \$33,939.00 and Total Appropriations of \$39,939.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

## 2012 FIRE DISTRICT BUDGET

If you are preparing this workbook **WITHOUT** having the Instructions and Reference Guide Documents with you as you complete it, **STOP** and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Haddon Township Fire District # 3 (Camden)	Haddon Township Fire District # 3 Camden James Grudzinski (856) 858-3379 gski@comcast.net
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email:	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	\$33,939
Cap Bank Available for 2012 (See Levy Cap Certification)	\$5,779
Cap Bank Used in 2012	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	146,043,600
New Ratables - Increase in Valuations (New Construction and Additions)	\$56,800
Adopted Fire District Tax Rate (per \$100)	\$0.024

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)	\$0.023
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## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
041603	Haddon Township Fire District # 3	Camden	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$33,939
	Changes in Service Provider (+/-)		
	DLGS Approved Adjustments		
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$33,939
	Plus 2% Cap increase		\$679
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$34,618</b>
	Exclusions:		
	Shared Service Exclusion		
	Change in Total Debt Service Appropriation		
	Allowable pension increases		
	Allowable increase in health care costs		
	Changes in LOSAP contributions (+/-)		
	Extraordinary Costs due to a "Declared" Emergency (+/-)		
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		
	Add Total Exclusions		
	Less Cancelled or Unexpended Referendum Amounts		
	<b>Adjusted Tax Levy</b>		<b>\$34,618</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$56,800	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.024	\$14
	Amount Utilized from Levy Cap Bank from 2011		
	<b>Subtotal: Maximum Tax Levy Before Referendum</b>		<b>\$34,631</b>
	Amount Proposed for Levy Cap Referendum		
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$34,631</b>
<b>Cap Bank Calculation</b>			
	Amount To Be Raised By Taxation		\$33,939
	Cap Bank Available from Prior Year (2011)		\$5,779
	Revised Cap Bank from Prior Year (2011)		\$5,779
	Cap Bank Available from 2012		\$692

# Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER	
Haddon Township Fire District # 3	Camden		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation			
Operations & Maintenance Health Insurance Appropriation			
<b>A. Proposed Budget Group Health Insurance</b>			
<b>NET INCREASE (DECREASE)</b>			
1. Net Increase Divided by 2011 Amount Budgeted = % Increase			
2. SFY 2012 State Health Average <u>10.3%</u> ; Less 2% = % Increase added to current levy			
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap			
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy			
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)			
<b>2012 Increase in Appropriation</b>			



## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Haddon Township Fire District # 3	Camden	
Proposed Budget PERS Contribution Appropriated		
Proposed Budget PFRS Contribution Appropriated		
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		
*Net Current Year Base Amount		
Adopted Budget PERS Contribution		
Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
*Net Prior Year Base Amount		
Pension Contribution Exclusion		

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Haddon Township Fire District # 3	Camden	
LOSAP - Proposed Budget		
LOSAP - Adopted Budget		
LOSAP Exclusion (+/-)		

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Haddon Township Fire District # 3	Camden	
Total Debt Service Appropriation (Proposed Budget)		
Current Year Base Amount		
Total Debt Service Appropriation Expended (Adopted Budget)		
Adopted Budget Base Amount		
Debt Service Exclusion		

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Haddon Township Fire District # 3	Camden	
Total Capital Appropriation (Proposed Budget)		
Capital Appropriation offset from Restricted Fund (Proposed Budget)		
Capital Appropriation offset from Grant Revenue (Proposed Budget)		
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		
Current Year Base Amount		
Total Capital Appropriation (Adopted Budget)		
Capital Appropriation offset from Restricted Fund (Adopted Budget)		
Capital Appropriation offset from Grant Revenue (Adopted Budget)		
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		
Adopted Budget Base Amount		
Capital Expenditure Exclusion		

The instructions can be found on the instruction Tab of the workbook.

## Shared Services Calculation Sheet

<b>Fire District</b>		<b>EXAMINER</b>
<b>Haddon Township Fire District # 3 (Camden)</b>		
<b>Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations</b>		
<b>Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended</b>		
	<b>Shared Service Exclusion</b>	

# 2012

Township of Haddon

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# Supplemental Schedules

Department Of



Community  
Affairs

Division of Local Government Services

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

<b>----UNRESTRICTED FUND BALANCE----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----
<b>(1) BEGINNING BALANCE JAN. 1, 2011</b>	* AUDIT *	\$43,060 *
<b>(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET</b>	* *	\$5,000 *
<b>(3) PROPOSED BALANCE AVAILABLE</b> (Line 1 - Line 2)	* *	\$38,060 *
<b>(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET</b>	* *	*
<b>(5) ANTICIPATED BALANCE - DEC. 31, 2011</b> (Line 3 + Line 4)	* *	\$38,060 *
<b>(6) UTILIZED IN PROPOSED BUDGET - 2012</b>	* <b>A-1</b> *	\$6,000 *
<b>(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET</b> (Line 5 - Line 6)	* *	\$32,060 *

<b>----RESTRICTED FUND BALANCE----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----
<b>(8) BEGINNING BALANCE JAN. 1, 2011</b>	* AUDIT *	*
<b>(9) Utilized in Current Year's Adopted Budget</b>	* *	*
<b>(10) PROPOSED BALANCE AVAILABLE</b> (Line 8 - Line 9)	* *	*
<b>(11) Estimated Results of Operations in Current Budget</b>	* *	*
<b>(12) ANTICIPATED BALANCE - DEC. 31, 2011</b> (Line 10 + Line 11)	* *	*
<b>(13) A. Used in Proposed Budget for Capital Purposes (Page 9)</b> *	* <b>A-2</b> *	*
<b>B. Release Referendum Resolution (Page 10A)</b>	* *	*
<b>Total Proposed Use of Restricted Fund Balance</b>		
<b>(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET</b> (Line 12 - Line 13A - 13B)	* *	*

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----SUPPLEMENTAL SCHEDULES----**

**----SALE OF ASSETS----**

----- DESCRIPTION OF ASSET (list individually)		CROSS REF.	PURCHASE BASIS	2012 PROPOSED SALE VALUE
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
<b>TOTAL SALE OF ASSETS</b>		* A-3 *		*

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

----- INVESTMENTS/ACCOUNTS (List Each)		CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>		* A-4 *		*

**----OTHER REVENUE----**

----- LIST IN DETAIL:		CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
<b>TOTAL OTHER REVENUE</b>		* A-5 *		*

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**

<b>-----</b>	<b>2012</b>	<b>2011</b>
<b>CROSS</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
<b>REF.</b>	<b>BUDGET</b>	<b>ADOPTED</b>
<b>-----</b>	<b>-----</b>	<b>BUDGET</b>
		<b>-----</b>

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	*
		=====		=====

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**

<b>-----</b>	<b>2012</b>	<b>2011</b>
<b>CROSS</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
<b>REF.</b>	<b>BUDGET</b>	<b>ADOPTED</b>
<b>-----</b>	<b>-----</b>	<b>BUDGET</b>
		<b>-----</b>

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	*
		=====		=====

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

## 2012 FIRE DISTRICT BUDGET

### Haddon Township Fire District # 3 (Camden)

#### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2012	
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	<b>Administrative Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		
<hr/>				
	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		
<hr/>				
	<b>Salary Offset by Revenue Postions (list Individually)</b>			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		



**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**-----SUPPLEMENTAL SCHEDULES-----  
FRINGE BENEFIT COSTS**

<b>PROPOSED BUDGET</b>	<b>2012</b>			
<b>Title</b>	<b>Administra- tion</b>	<b>Cost of Operation and Maintenance</b>	<b>Other Costs Offset by Revenue</b>	<b>Total</b>
(1) Public Employee RS Contribution				
Total PERS				
(2) Police & Fire RS Contribution				
Total PFRS				
(3) Employee Group Health Insurance				
Total Group Health Insurance				
(4) Other Fringe				
Total Other Fringe				
<b>TOTAL PROPOSED BUDGET</b>				
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

<b>ADOPTED BUDGET</b>	<b>2011</b>			
<b>Title</b>	<b>Administra- tion</b>	<b>Cost of Operation and Maintenance</b>	<b>Other Costs Offset by Revenue</b>	<b>Total</b>
(1) Public Employee RS Contribution				
Total PERS				
(2) Police & Fire RS Contribution				
Total PFRS				
(3) Employee Group Health Insurance				
Total Group Health Insurance				
(4) Other Fringe				
Total Other Fringe				
<b>TOTAL ADOPTED BUDGET</b>				
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

## 2012 FIRE DISTRICT BUDGET

### Haddon Township Fire District # 3 (Camden)

#### ----SUPPLEMENTAL SCHEDULES----

##### ----ADMINISTRATION----

##### OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Election		\$500	\$400
(2) Insurance		\$2,000	\$3,000
(3) Office Supplies		\$439	\$500
(4) Appendix brought forward	AP-4	\$17,000	\$16,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$19,939</b>	<b>\$19,900</b>

##### ----COST OF OPERATIONS----

##### OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Fire Protection		\$20,000	\$20,000
(2)			
(3)			
(4) Appendix brought forward	AP-6		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$20,000</b>	<b>\$20,000</b>

##### ----Other Expenses Offset by Revenue----

##### OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2012	2011
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		<b>Cross Ref.</b>	<b>2012 Proposed Budget</b>	<b>2011 Current Year Adopted Budget</b>
<b>ADMINISTRATION</b>				
<b>OPERATING (list individually)</b>				
Insert new rows here	Professional Services		\$14,000	\$13,000
	Advertising		\$400	\$400
	Commissioner Fees		\$2,600	\$2,600
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	\$17,000	\$16,000

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

<b>COST OF OPERATIONS</b>				
<b>OPERATING - (list individually):</b>				
Insert new rows here				
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>		

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
<b>OPERATING - (list individually):</b>				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

**----SUPPLEMENTAL SCHEDULES----**

**----DEBT SERVICE SCHEDULE----**

**PRINCIPAL PAYMENTS**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS					
					Adopted Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014	Proposed Budget 2015	Proposed Budget 2016
<b>General Obligation Bonds</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-1</b>				*						
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-2</b>				*						
<b>Capital Leases</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-3</b>				*						
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-5</b>				*						
<b>Total Principal Debt Payments D-1</b>				*						

**2012 FIRE DISTRICT BUDGET**

**Haddon Township Fire District # 3 (Camden)**

---SUPPLEMENTAL SCHEDULES---

**INTEREST PAYMENTS**

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2011	2012	2013	2014	2015	2016
<b>General Obligation Bonds</b>										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
<b>TOTAL PAYMENTS I-1</b>					*					
<b>Bond Anticipation Notes</b>										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
<b>TOTAL PAYMENTS I-2</b>					*					
<b>Capital Leases</b>										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
<b>TOTAL PAYMENTS I-3</b>					*					
<b>Intergovernmental Loans</b>										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
<b>TOTAL PAYMENTS I-4</b>					*					
<b>Other Bonds Or Notes</b>										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
<b>TOTAL PAYMENTS I-5</b>					*					
<b>Total Interest Debt Payments D-2</b>					*					

Haddon Township, New Jersey				
Budget for January 01, 2011 to December 31, 2011				
Line Item	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Electron Cost	\$400.00	\$400.00	\$400.00	\$400.00
Insurance	\$3,100.00	\$3,500.00	\$3,500.00	\$3,000.00
Advertising	\$400.00	\$400.00	\$400.00	\$400.00
Commission Fees	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
Professional Fees	\$10,000.00	\$12,000.00	\$12,000.00	\$13,000.00
Supplies	\$200.00	\$1,000.00	\$1,000.00	\$500.00
Fire Protection(contract)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	\$36,700.00	\$39,900.00	\$39,900.00	\$39,900.00
Unreserved Balance	\$0.00	\$0.00	\$0.00	\$5,000.00
Supplement Fire Services	\$961.00	\$961.00	\$961.00	\$961.00
<b>amt to be Raised By Taxes</b>	<b>\$35,739.00</b>	<b>\$38,939.00</b>	<b>\$38,939.00</b>	<b>\$33,939.00</b>
<b>Increase</b>		\$3,200.00	\$0.00	(\$5,000.00)
				\$0.00
				\$500.00
				\$2,000.00
				\$400.00
				\$2,600.00
				\$14,000.00
				\$439.00
				\$20,000.00
				\$39,939.00
				\$6,000.00
				\$0.00 did not receive any money for 2011
				\$33,939.00
				\$0.00

INTRO DATE : 12/19/2011

Adoption Date : 1/23/2011